


ACER

 Agency for the Cooperation
of Energy Regulators

Implementing the CACM Target Models

Progress on the cross-regional roadmaps

Christophe Gence-Creux

Head of Electricity Department, ACER

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Parallel implementation of the CACM target models: the only way forward to meet the 2014 deadline!

Key ingredients for success:

- True commitment of key stakeholders (NRAs, TSOs, PXs) both at EU and regional level throughout the implementation phase. Political support when necessary!
- Continuous support and involvement of all stakeholders (AESAG process and regional Fora)
- Regular and transparent reporting: quarterly reports, annual status review and Florence Fora

High-Level Status Review

	Day-Ahead	Intraday	Forward	Capacity Calculation
Status	<p>Ongoing work:</p> <p>Testing of the NWE Coupling solution to prove its robustness and extendibility</p> <p>Set up of the contractual structure</p> <p>Regulatory approvals (including treatment of allocation constraints)</p>	<p>Restart:</p> <p>Following the HLM held on 26 July, six PXs have published a call for tender with a robust dispute resolution process</p> <p>NRAs will work on cost sharing principles</p>	<p>Milestones broadly respected except one year delay for IFE</p> <p>Impact of Nordic NRAs to stick to the CfD model?</p> <p>Potential regulatory risk caused by MiFID II</p>	<p>CWE: Flow-Based Implementation delayed but work-in-progress</p> <p>CEE: Deadlock due to different views on the added-value (welfare gains and transparency) of the Flow-Based method</p>

Next steps towards 2014 (1/2)

DAY-AHEAD

- Launching of the NWE DA project is in hand
- Extension to SWE and CEE regions as next top priorities for 2013

INTRADAY

- Expect PX tendering process to be undertaken in close cooperation with NWE TSOs and in full transparency to stakeholders
- PXs decision expected by the end of December 2012 or in February 2013 in case of a dispute
- New implementation plans to be developed by TSOs in close coordination with PXs following platform selection
- NWE TSO commitment to undertake a gap analysis for TSO systems by the end of the year

Next steps towards 2014 (2/2)

FORWARD

- Finalisation of the NRA wish list for harmonisation of Long-Term Transmission Rights to be implemented by the end of 2013
- Extension of CASC to the France-Spain border by May 2013

CEE REGION

- Implementation of the target model (FBMC) should be disconnected from the more political loop flows issue
- On-going initiatives to find enduring solutions to the loop flows issue (ACER workshop on unplanned flows, Regulatory framework for redispatching, ENTSO-E pilot project on bidding zones definition, EC's consultant study, EIP) should be complemented by short-term compensation measures

BALANCING

Pilot project(s) to implement the target models are urgently needed !

Thank you for your attention!



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