

4th FTS – CEER bilateral meeting

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Tariffs and wholesale prices for services of natural monopolies in 2012 and forecast for 2013-2014 planning period

	Estimate	Forecast	
	2012	2013	2014
Electric energy (supplied, in %)			
Prices (regulated tariffs and market prices) increase for all categories of consumers average per year over previous year	106,5-107,5	109-111	109-111
Prices (regulated tariffs and market prices) increase for all categories of consumers , except households , average per year over previous year	107-108	109-111	109-111
Increase of regulated tariffs for households , average per year over previous year Regulated tariffs indexation	102,2 <i>From July 5,6%</i>	108-109 <i>From July 10-12%</i>	110-112 <i>From July 10-12%</i>
Increase of regulated tariffs for network organizations , average per year over previous year Regulated tariffs indexation *	105,3 <i>July 11%</i>	110 <i>July 9-10%</i>	109-110 <i>July 9-10%</i>
Heating energy			
Regulated prices , average per year over previous year Regulated tariffs indexation	104,8 <i>6% from July and September</i>	111 <i>From July 8%</i>	109,5-110 <i>From July 12%</i>

* Excluding the effect of "last mile"

Fundamentals of pricing in the field of regulated prices (tariffs) in the energy sector

The Russian Federation Government Decree of 29.12.2011 № 1178

- additional conditions for regulation of electricity supply organizations activities were introduced
- tariffs system, including “tariff menus” were introduced;
- basic principles of tariffs formation for renewable energy were introduced;
- list of documents submitted by the regulated organization were supplemented with energy efficiency programs;
- obligations on tariff applications publication in public access for regulated organizations were introduced (without right for regulator to start the tariff case in the event of absence of published application in public access).

Changes in Russian legislation

Federal Law of 18.07.2011 №242-Φ3

- Formation of the order of control over regulated prices (tariffs) in the electricity sector by regulators is completed;

The Russian Federation Government Decree of 04.11.2011 №877

- Corresponding amendments to the existing Russian regulatory framework in the part of the improvement of relations between suppliers and consumers of electricity in the retail market are made;

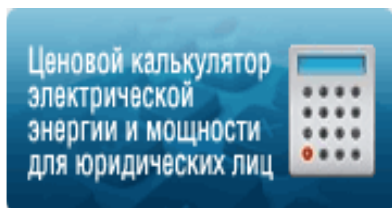
The Russian Federation Government Decree of 29.12.2011 №1179

- Price categories for determination of unregulated prices by guaranteeing suppliers (consumer has the choice of the respective price categories) are introduced;
- Obligation for guaranteeing suppliers to publish the information on prices and volumes of each of free sales contracts of electricity in public access on a monthly basis is introduced.

The Russian Federation Government Decree of 29.12.2011 №1180

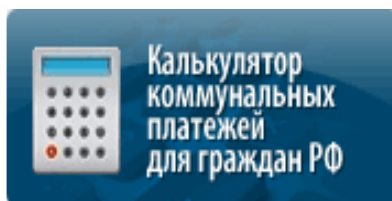
- Modifications in Model Regulations of the energy regulatory authorities of the constituent entity of the Russian Federation in part of including of its collegial body (the Board) of one representative from FAS of the Russian Federation and the NP “Market Council” are made.

Price calculators



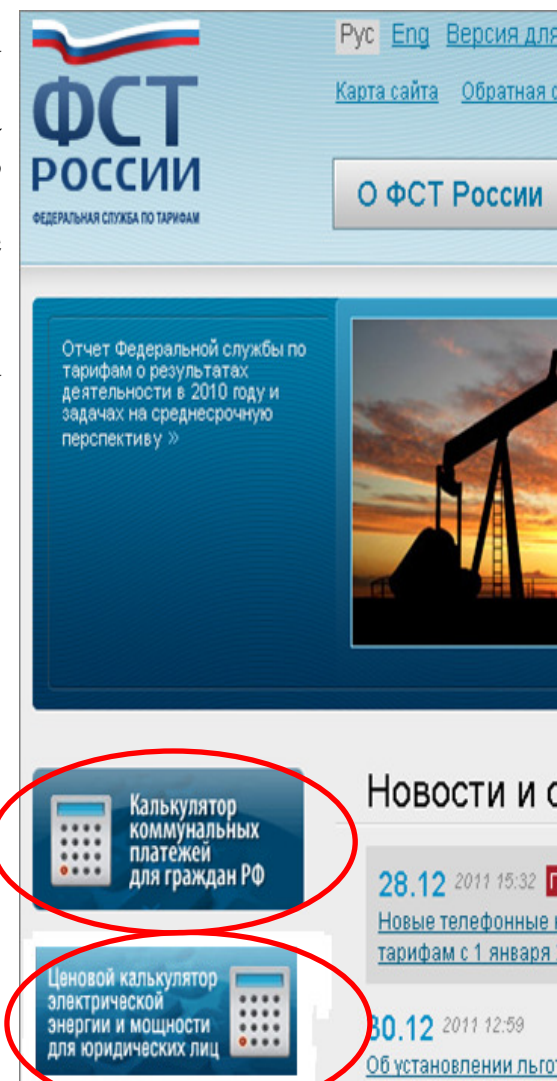
For monitoring of wholesale and retail electricity markets at website of the FTS of Russia (www.fstrf.ru) was posted the “**Price calculator**” which allows any consumer to calculate the actual the cost of consumed electricity and capacity.

As of **January 2012** the number of requests made by users is over **83 thousand**.



Considering consumers interest and for purposes to ensure transparency of pricing from the utility companies the FTS of Russia has developed “**Price calculator of utility bills for the citizens of the Russian Federation**” (available and operating in test mode on website www.fstrf.ru since October 2011.)

In less than a month of its work were fixed **more than 100 000 inquiries** from visitors.



The results of calculations performed with the use of “Price calculators”, became the basis for recalculation of the cost of resource consumed by sales organizations.

**THANK YOU FOR YOUR
ATTENTION!**

